

# PAUL MONROE

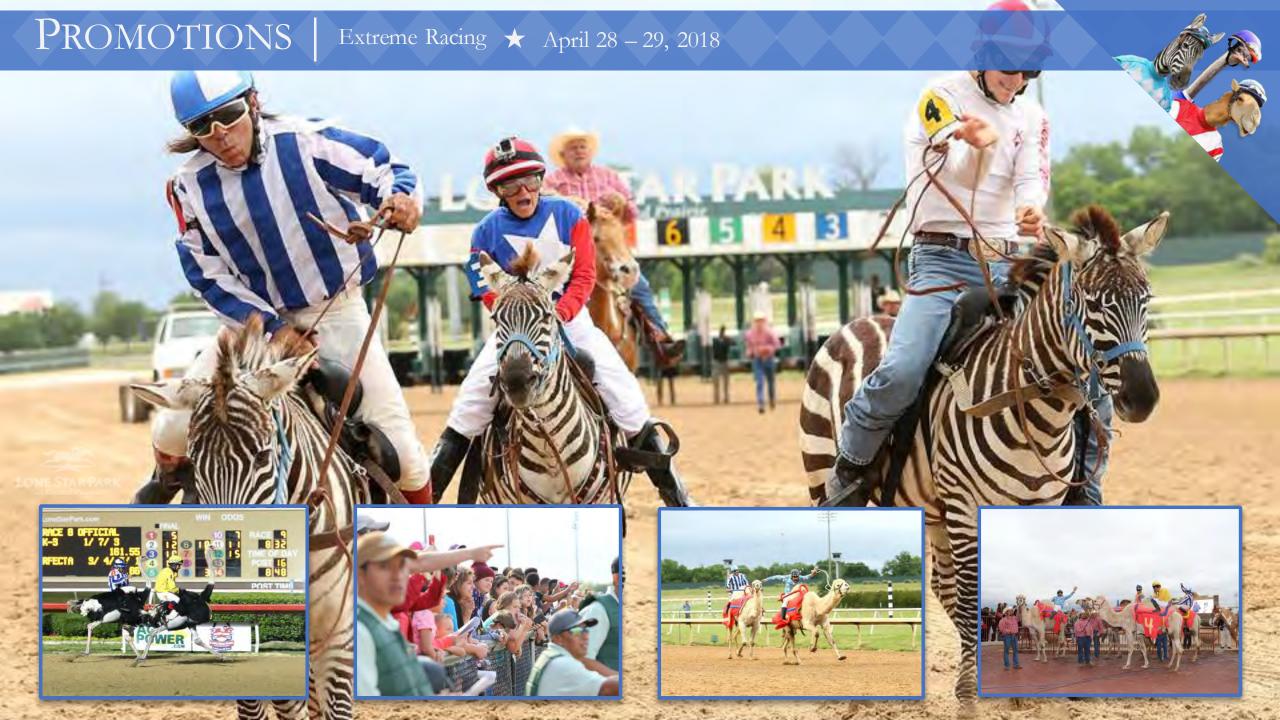
**LONE STAR PARK** *at Grand Prairie*®





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Lone Star Park at Grand Prairie is a major-league, sports entertainment attraction featuring world class live horse racing, big-name concerts, year-round festivals, charitable fund raisers and corporate events.



## **PROMOTIONS** | Kentucky Derby Hat Contest **★** May 5, 2018









# PROMOTIONS | Lone Stars & Stripes Celebration \* July 3 - 4, 2018



#### PROMOTIONS | Lone Star Bark ★ May 27, 2018

Lores



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# LONE STAR MUSIC SERIES





# FAN INTERACTION



<u>Fan Interaction:</u> All elements designed to invite participation & interaction with the Fans.

Key Components:

- On-Court Opportunities (i.e. contests, skits, high five lines)
- Video Board Opportunities (i.e. dance cam, fan cam)
- Upper Bowl Activation Mavs Rowdy Crowd
- In-Arena Giveaways

ALLAS

- Highlighting of all of the above (i.e. video board recognition, PA announcement, spot lighting)
- Fan ritual/tradition RPL, MFFL, Eminence Front









# FAN EVENTS

#### FESTIVAL ATMOSPHERE

Enhanced plaza party, concourse activation, fun-run, live music, Festival de los Mavs







# LONE STAR MUSIC SERIES





## RACE DAY EVENTS

#### Thoroughbred Season Quarter Horse Season

LONE STAR PARK



#### PARTNERSHIPS

#### Category Exclusivity 🖈 Partner Status ★ Intellectual Property Rights

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## VALUATION MODEL



GM Southwest Dealer Program	VALUE	Why Feld?
TERMS		
Property Sponsored	Red 131st	Sense of ownership
Sponsor Cost	\$180,000	Regional opportunity
Net Cost		Build brand loyalty and awareness
Regional 8 Markets	Regional	Inclusion throughout all Feld marketing activities
Estimated Number of Sponsors at that Level	One	Multiple activation opportunities
Contract Term (minimum number of years)	Two	<b>Vendor extensions</b>
Promotional Time Frame	4-6 weeks	Proven successful program
		High profile
BENEFITS		
Promotional Rights		
License to Use Logo in Advertising/Promotions/Packaging	intangible	
Category Exclusivity	intangible	
Internet promotion (e-cards and hyperlinks)	intangible	Points of Negotiation
Allow special Packaging with Ringling Bros. logo	intangible	
Right to Promote Ticket Offer (\$3 off 2-3 performances per market)	\$414,204.00	additional tickets
Personal Appearances by Performers (one appearance per market)	\$120,000.00	additional hospitality (tbd)
Intermission event	\$8,562.50	
2,000 red nose premiums for each market (8 markets)	\$960.00	
Display/Sampling/Sales		
Product Sampling (face-to-face/at door)	\$48,806.25	
Product Display/Exhibit	\$3,425.00	
Company Mascot at Event's) (concourse or at doors)	\$3,425.00	
logo mention on t-shirts worn at off-site events or at doors	\$1,712.50	
Ticket stuffers 3" x 5"	\$1,800.00	
Insert in Goody Bag /seat stuffers/bounce back promotion	\$185,463.75	

#### VALUATION MODEL CONTINUED:

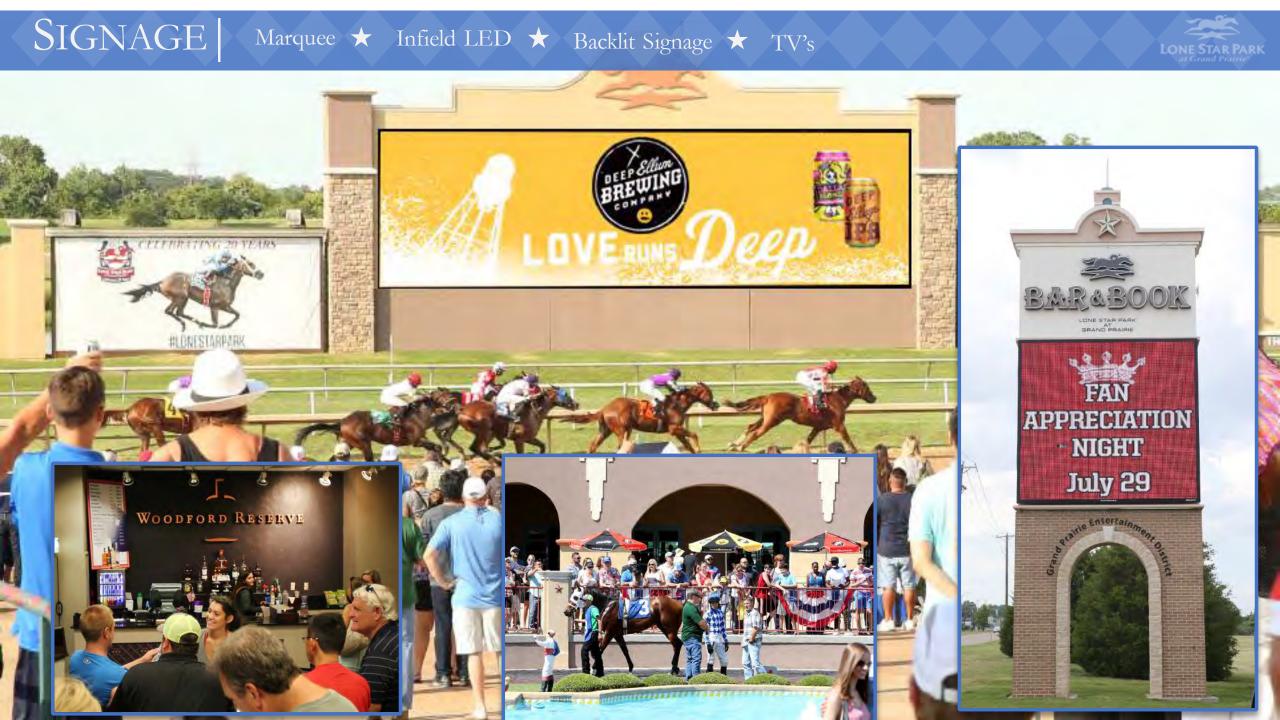


Measured Media	
Ads on Radio Broadcast - Mention	\$6,449.00
Giant Poster Piece-Logo Placement in Giant Poster Piece	\$6,239.00
Ads on Transit - Logo Placement	tbd
Create and produce all broadcast material	\$857.00
Signage - Point of Sale / Sponsor Recognition	
Signage / ID - On site at arena in concourse	\$4,281.25
Signage / ID - Off site	\$4,000.00
Ringling Bros. Window Card/One Sheet Logo Placement	\$380.00
Ringling Bros. Special Creative e.g. Stand-ups, Floor Decals, Large Banners, Stickers	\$
Tickets / Hospitality	
VIP Package for upper management (up to 50 people per "A" market)	\$12,750.00
Standard Tickets (100 per market - 8 markets)	\$6,400.00
Employee Admission Discount (percent of discount T.B.D.)	+
Meet-n-Greet Party for up to 150 (Includes food, beverage, favors, decorations, performer	
visit)	+
Tickets distributed for test drive promotion Offer	+
Sponsor Services	
Press Release Announcing Sponsorship	\$10,000.00
Implementation of sponsorship	\$10,000.00
implementation of sponsorship	\$10,000.00
TOTAL SPONSORSHIP VALUE	\$849,715.25
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## VALUATION MODEL – VALUE PER IMPRESSION:



	Value per	
SPONSORSHIP PACKAGES	impression	Explanation
BENEFITS		
Promotional Rights		
License to Use Logo in Advertising/Promotions/Packaging		intangible
Category Exclusivity		intangible
Allow special Packaging with Ringling Bros. logo		intangible
Right to Promote Ticket Offer		(1 show per market) \$50ff attendance for one show. {poster = \$30ff 3 performances per market}
Logo placement on premium item - Selected Performances	0.02	one show per market
Personal Appearances by Performers (assume 8 appearances)	\$15,000	high-end performers avg appearance fee, includes autograph materials, security, transportation
Intermission event	0.05	per performance / 50% attendance
Display/Sampling/Sales		
Product Sampling (face-to-face/at door)	0.15	assume sample to 95% audience face-to-face
Product Display/Exhibit	0.02	assume similar to signage for 50% audience
Company Mascot at Event's) (concourse or at doors)	0.02	assume similar to signage for 50% audience
logo mention on t-shirts worn at off-site events or at doors	0.01	assume similar to signage for 50% audience
Ticket stuffers 3" x 5"	0.03	distributed through Ticketmaster 60K
Insert in Goody Bag / seat stuffers/bounce-back offer	0.57	.19 for bag, .30 premium item + .08 distribution value x 95% attendance
Measured Media		
Ads on TV Broadcast - Logo Placement & Mention		see media value chart
Ads on Radio Broadcast - Mention		see media value chart
Hispanic - Exclusive Radio Promotion	\$15,000	:10 tags, on-site remote, cross-promotio ticket offer and sweepstakes
Christian - Exclusive Radio Promotion	\$15,000	:10 tags, on-site remote, cross-promotio ticket offer and sweepstakes
Ads in Print - Logo Placement & Mention		see media value chart
Ads on Transit - Logo Placement		see media value chart
Create and produce TV broadcast material	\$463	Feld estimated costs
Create and produce Radio broadcast material	\$394	Feld estimated costs



# VALUATION MODEL – VALUE PER IMPRESSION CONTINUED



Recognition in Publication, Collateral Merchandise		
Giant Poster Piece-Full Color/Full Page Dedicated to Sponsor (6Cx21")		see media value chart
Commemorative Ticket-Four Color with logo placement and couponable	0.25	limited to Commemorative ticket sponsor (waiting on cost of printing)
Giant Poster Piece-Logo Placement in Giant Poster Piece		see media value chart
Create and Produce all Printed Material excluding Special Packaging	\$450	Feld estimated costs
Signage - Point of Sale / Sponsor Recognition		
Signage / ID - On site at arena in concourse	0.0025	10 stanchion signs or 5 banners per arena 50% attendance
Signage / ID - Off site	0.05	avg 10K impressions per market
Ringling Bros. Window Card/One Sheet Logo Placement	\$380	estimate per 100 - non-mounted with client logo
Ringling Bros. Special Creative e.g. Stand-ups, Floor Decals, Large Banners, Stickers		additional investment
Tickets / Hospitality		
VIP Package for upper management		avg 50 people/F&B \$30 each + \$25 ticket each + \$10 parking + \$20 gifts (number of # markets) (Hispanic includes performer appearance)
Standard Tickets (number T.B.D.)		avg ticket \$15 each x number of tickets (2,500 title/1,000 all others)
Employee Admission Discount (percent of discount T.B.D.)		% times number of tickets sold \$50ff
Meet-n-Greet Party for up to 150 - Includes food and beverage, decorations, performer visit		150 people/F&B \$10 each (hot dogs, cokes) + \$5 photo + \$5000 appearance fee + \$15 ticket (number of markets)
Back Stage Tour - Educational, See Our Exotic Animals, Show Props, Meet Performers		\$5K per market
Tickets distributed for Sweepstake Offer		avg 100 tickets per market at \$15 each
Sponsor Services		
Press Release Announcing Sponsorship	\$2,500	per market (\$10K for regional packages)
Implementation of Sponsorship	\$2,500	per market (\$10K for regional packages)
redemption rate on coupons		
Lanyard bid		
Printing cost of commemorative ticket - Williams, Weldon & Lick		

#### HOSPITALITY | Silks \* Veranda \* Suites

LONE STAR PARK at Grand Pearse







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#### BAR & BOOK Simulcast Racing $\star$ Open 363 days a year $\star$ Sports Bar

LONE STAR PARK

















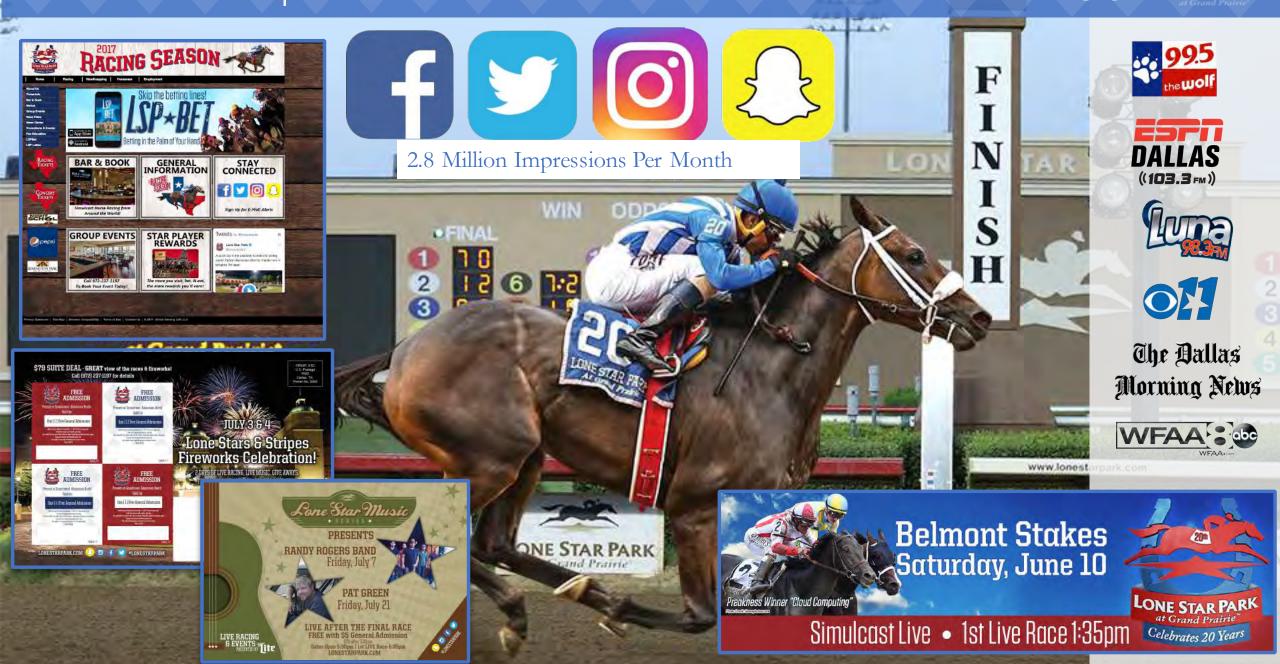
## VALUATION MODEL – MEDIA VALUATION



#### Media Value Analysis

Market	Number of Performances	Anticpated Attendance	Average attendance per performance	Total Impressions	Avg CPP TV	Value	15%	Avg CPP radio	Value	15%	CPI newspaper	Value of logo print ads	10%	Value of Poster logo	Total Newspaper (ads + poster)
F . W/ .1	0	45 400	E /7E	45 400							¢450.00	¢20.000.00	¢2 000 00	<b>*0</b> 00.00	<b>#2</b> 000 00
Fort Worth	8	45,400	5,675	45,400							\$150.00	\$30,000.00	\$3,000.00	\$900.00	\$3,900.00
Dallas	18	162,100	9,006	162,100	\$493.87	\$98,774	\$14,816	\$275.50	\$16,530	<b>\$2,4</b> 80	\$175.00	\$35,000.00	\$3,500.00	\$1,050.00	\$4,550.00
Houston	12	137,800	11,483	137,800	\$354.81	\$70,962	\$10,644	\$212.00	\$12,720	\$1,908	\$225.00	\$45,000.00	\$4,500.00	\$1,350.00	\$5,850.00
San Antonio	9	47,900	5,322	47,900	\$118.00	\$23,600	\$3,540	\$69.00	<b>\$4,14</b> 0	\$621	\$175.00	\$35,000.00	\$3,500.00	\$1,050.00	\$4,550.00
College Station	3	19,200	6,400	19,200	\$63.00	\$12,600	\$1,890	\$69.00	<b>\$4,14</b> 0	\$621	\$35.75	\$7,150.00	\$715.00	\$214.50	\$929.50
Waco	3	19,200	6,400	19,200	\$63.00	\$12,600	\$1,890	<b>\$24.</b> 00	\$1,440	\$216	\$72.93	\$14,586.00	<b>\$1,458.6</b> 0	\$437.58	\$1,896.18
Oklahoma City	6	35,000	5,833	35,000	\$65.00	\$13,000	\$1,950	\$24.00	\$1,440	\$216	\$26.02	\$5,204.00	\$520.40	\$156.12	\$676.52
Austin	6	38,000	6,333	38,000	\$136.63	\$27,326	\$4,099	\$43.00	<b>\$2,5</b> 80	\$387	\$180.20	\$36,040.00	\$3,604.00	\$1,081.20	\$4,685.20
TOTAL	65	504 <b>,</b> 600	56,453	504,600		\$258,862	\$38,829		<b>\$42,</b> 990	\$6,449		<b>\$2</b> 07 <b>,</b> 980	\$20,798	\$6,239	\$27,037
C Markets - Added-va	lue if included														
Abilene, Amarillo, Lubbock	4	9000		9,000	\$26.94	\$5,388									_
Albequerque	7	20000 Additional		20,000 29,000											
Formulas															
TV Values = Avg CP 100 spots	P x 2 pp spot x														
Radio Values = Avg	CPP x .6 pp spo	ot x 100 spots													
Newspaper Value =	Avg CPI x 200														
Poster logo = Avg CPI x 6"															
Poster sponsor = 126	" x avg cpi for e	each market													

### MARKETING TV $\star$ Radio $\star$ Out of Home $\star$ Direct Mail $\star$ Social Media $\star$ E-mail Campaigns Low



# CATEGORIES | CREATE/EXPAND NEW OPPORTUNITIES



# Identify 5-10 potential sponsors within each consumer product brand category, with priority emphasis on key categories (in Yellow):

- o Retailers
- o Pharmacy
- o Convenient Store (C-Store)
- o <u>Grocery Stores</u>
- <u>Quick Serve Restaurants (QSR)</u>
- o Local Restaurants
- o Consumer Food
- <u>Consumer Beverage (non- alcoholic)</u>
- o <u>Beer</u>
- o <u>Wine</u>
- o <u>Spirits / Liquor</u>
- Apparel & Footwear
- o Jewelry Watches
- o Toys
- o Personal Grooming / Skincare/Beauty / Cosmetics
- o Pharmaceuticals
- o Healthcare Provides/Hospitals
- o Insurance
- o Home Improvement
- o Household Products
- o Pest Control
- o Home Security Services
- o <u>Airlines</u>
- o Hotels / Resorts / Casinos
- o <u>Texas Lottery</u>

- o Tourism
- o Computer Software
- o Consumer Electronics
- o Tech Accessories
- MobileDevices
- o <u>Telecom / Wireless Providers</u>
- o Technology
- o Mortgage Providers
- o Consumer Banking
- o Wealth Management
- o Credit Cards
- o TaxPrep
- o Shipping / Courier
- o Staffing Services
- o <u>Automotive</u>
- o <u>Tires</u>
- o Automotive Services
- o Gasoline & Lubricants
- o <u>Retail Energy</u>
- o Oil & Gas
- o Waste Management
- o Aerospace/Defense
- o <u>Military</u>
- o Education / Universities
- o Non-Profit Organizations

#### DEMOGRAPHIC

Customers Profiles ★ Nielson – Scarborough Data

LONE STAR PARI

	Search	DMA	DMA							
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	in & Dros anit/w Rent Dick to Add to Depart	e Gronstate Med	tia Ranker Trender	田園拿	星登岛1		1 3 -			
	S D Wendy's	Market/Release: India	napolis, IN 2016 Re	Hease 1 Total (Feb Z	015 - Jan 2016)		-			
	Contraction Restaurants	Base Definition: Total Adults 18+								
	A Quick service restaurants used for breakfast past 30 days									
	B Quick service restaurants used for dinner past 30 days     B Quick service restaurants used for funch past 30 days     D Quick service restaurants used for other relason past 30 days		Base Total	Events sttended/places visited past 12 months Indianapolis Colts football game	Pro teams (WAL) - NFL Indianapolis Colts	3				
	Quick service restaurants used past 30 days	Base Total	2,280,483							
Decumine		Target Pap Target %	2,280,483	299,486 100.05	1,464,162		_			
OOLS	1 W Favorites	Index	100	100	100					
stamma bethrown	A Custom Definitions	Row %	100.05	13.1%	64.2%		_			
CONTRACTOR OF MANY	🗉 💕 Custom Trade Areas	Household income								
Ends TV mypacts	🖽 🖾 Custom Dayparts Average Half-Hour	(HHLD)			-		_			
KLAUPOR TEALS NYSE		Target Pop Target %	51,702,58 2,35	69.965.31 23.45	57,854.99					
ranud	🗉 🐻 Custom Dayparts Cume	Index	100	1030	174					
Relaati Settings	🗉 🌉 Shared by Scarborough Research	Row 1	100,0%	135,3%	111.95					
IELP	通 💑 Means. Medians, and Totals	Market value of owned home (HHLD)								
Help Gulde	🗷 🥨 Media Schedules	Target Pop	141,027.23	168,695,70	149,536.75					
Technical Guides		Target %	0,25	56.3%	10.25					
recrimcal ourses	🗏 🌍 Household demographics	Index Rov 5	100	911	165		_			
	Household income (HHLD)	Age of respondent.								
	🖃 🕩 Household size (HHLD)	Target Pop	45.89	40.22	48.36					
		Target %	0.05	0.0%	0.0%		_			

#### Categories

Data & Export to Excel

- Access to the entire DFW market data to see how your fans interact with the other teams/properties in your market.
- Consumer insights on your attendees.
- Know what foods your attendees are eating and what restaurants they have visited in the last week to 30 days.
- Find out what activities that your attendees enjoy doing to make sure they will be engaged with events and promotions being run.

## CASUAL CUSTOMER

Adults 25 – 49 Years of Age \$50,000+ Household Income Family-Oriented Households of 2 or more

#### CORE CUSTOMER

Adults 35 – 54 Years of Age \$75,000+ Household Income College and Post Grad Serious in Wagering

#### Business Relationship Manager ★ Promotion ★ Demographics and Valuation ★ Deck



**CORPORATE PROPOSAL** 

PlainsCapital Bank

DALLAS COWBOYS PARTNERSHIP

Prenared Exclusively Fo

ALAN WHITE – Chairmar January 27, 2017

#### MAXIMIZE SCARBOROUGH DATA

nielsen

Lone Star Park has a higher index than the Mavericks, Cowboys and Stars when it comes to attendees drinking Coke If you want to get in front of Coke drinkers, Lone Star Park ranks 2nd behind the Rangers when looking at the pro teams and LSP

- Coca-Cola ranks 1st in the soft drink category when looking at what your attendees drink most often 2nd - Dr. Pepper
  - 3rd Pepsi
  - 4th Sprite

SUCCESS

- 20% or 1 in every 5 people who have attended Lone Star Park said that they drink Coke MOST often
- Attendees are 12% MORE likely to drink Coke and 62% MORE likely to drink Sprite when compared to the general DFW public
- · Coca-Cola Zero leads the "diet soft drink" category for most consumed by your attendees
- In the last 7 days 29% of your attendees have had a Sprite and 26% have had a Coke



#### LONE STAR PARK at Grand Prairie®

# CONTACT INFO

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